

			Benefit	Benefit
			Jul '20 - Jun 21	Jul '21 - Jun 22
Ordinary Income/Expense				
	Income			
	Benefit			
		Program Ads	2,000.00	10,000.00
		Patrons	80,000.00	42,000.00
		Underwriting	14,000.00	15,000.00
		Vendor Sales	10,000.00	10,000.00
		Wine	3,000.00	0.00
		Total Benefit	109,000.00	77,000.00
		Centerpieces/Flowers	500.00	1,500.00
		Donations in Kind	4,500.00	4,500.00
		Opportunity Tickets	2,000.00	5,000.00
		Reservations	34,000.00	70,000.00
		Silent Auction Income	2,000.00	0.00
		Total Income	152,000.00	158,000.00
		Gross Profit	152,000.00	158,000.00
	Expense			
		Audio/Visual	8,000.00	10,000.00
		Beautification / Maintenance	10,000.00	10,000.00
		Benefit Venue	43,000.00	46,500.00
		Champagne Toast		3,000.00
		Centerpieces/Flowers Exp	4,000.00	2,500.00
		Donations Disbursed	65,000.00	50,000.00
		Entertainment	5,000.00	2,500.00
		Fashion Show		12,000.00
		Honoree Expenses		1,500.00
		Office Supplies	200.00	200.00
		Photography	1,500.00	1,500.00
		Printing Expenses		
		Postage		1,700.00
		Invitations/Patron Letter	5,000.00	5,000.00
		Signage	1,000.00	1,000.00
		Programs	4,500.00	3,000.00
		Total Printing Expenses	10,500.00	10,700.00
		Professional Fees		
		Student Volunteers		1,100.00
		Website		800.00
		Labor	1,400.00	5,000.00
		Total Professional Fees	1,400.00	6,900.00
		Opportunity Expenses	1,300.00	500.00
		Table Favors	1,500.00	0.00
		Tommy Trojan Statue		200.00
		Wine Expenses	600.00	0.00
		Total Expense	152,000.00	158,000.00
		Net Ordinary Income	0.00	0.00
		Net Income	0.00	0.00